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2020-042

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	D 25 01-05 复	D 25 01-05 复
	0755-26509839	0755-26509839
	0755-26509862	0755-26509862
	hl@kotl.com.cn	zww@kotl.com.cn

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	2019	2018		2017
克	1,731,784,239.57	3,369,309,669.22	-48.60%	3,705,052,543.56
	47,003,448.48	-2,400,111,494.97	101.96%	-418,562,856.91
	-96,813,450.90	-2,307,909,933.87	95.81%	-427,876,190.98
	140,150,112.97	349,299,240.21	-59.88%	-73,420,117.79
/	0.06	-2.99	101.96%	-0.52
/	0.06	-2.99	101.96%	-0.52
	3.26%	-84.42%	87.68%	-9.58%
	2019	2018		2017
	2,356,038,897.55	2,408,853,139.74	-2.19%	7,058,698,900.13
	1,479,413,046.11	1,419,312,859.87	4.23%	4,042,198,586.68

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克	405,667,830.77	373,453,991.56	550,025,809.54	402,636,607.70
	-7,640,671.31	-21,343,064.44	-11,185,104.75	87,172,288.98
	-30,398,044.70	-39,674,372.25	-13,056,900.56	-13,684,133.39
	37,290,467.48	21,567,313.60	-6,149,673.45	87,442,005.34

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	26,999	抑	31,720		0	抑	0
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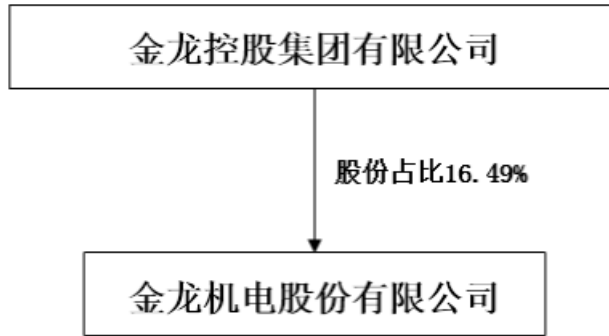
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					代		
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		17.48%	140,426,713			140,385,112	
						140,425,997	
		4.97%	39,948,286				
		4.73%	37,990,000				
		3.84%	30,825,000			30,820,000	
						26,000,000	
		3.44%	27,624,309				
		3.13%	25,176,339				
专	代	3.06%	24,585,636				
56		2.41%	19,342,532				
		2.08%	16,690,938			16,690,938	
						16,690,938	
		1.78%	14,332,800				
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1	1	2018	1,731,784,239.57	48.60%	2019	克
				51%		
					72,077.90	2 2018 克
64,721.24			51%			
	2	101.23%	-32,193,586.76	98.69%	101.96%	31,040,788.57
			47,003,448.48			
	1				2018	因
			176,106.39			
	2					
	3				1.44	
	克					
	1					
		2018				6,633.60
		克 2018				
介		“ ”	专	介 “ ”	2019 12 25	2018 01 2226
		影差	差	号		
			2019	6,633.60		披披 克2019 克
	2					
					3,848.82	
	1					
			代	45%		专
6,600			1,194.23			
	2					
					域	
		35%			1,400	243.63
	3					
					35%	4,900

597.61
4 6% 3,000
1,813.35

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	克			克		
	633,198,780.83	61,594,756.09	9.73%	-26.61%	-34.80%	-1.22%
	409,752,983.23	36,000,522.91	8.79%	-63.76%	123.48%	22.35%
	688,832,475.51	141,559,885.70	20.55%	26.04%	122.33%	8.90%

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2019 2018 (2019 16) (2019 6) 2019

	528,770,580.96	24,773,655.29
		503,996,925.67
	466,077,018.13	1,362,363.86
		464,714,654.27
	451,228,515.21	451,228,515.21
	161,051,374.72	161,051,374.72

		1,362,363.86		1,362,363.86
		464,714,654.27		464,714,654.27
		60,052,119.29		60,052,119.29
		4,585,322.72		4,585,322.72
		108,913,021.10		108,913,021.10

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	2018		2019
	12 31		1 1
A.			
a.			
	143,417,069.40		143,417,069.40
CAS22	24,773,655.29		
介 克 (CAS22)		-21,236,407.96	
CAS22			3,537,247.33
	503,996,925.67		503,996,925.67
CAS22	88,962,469.81		
CAS22			88,962,469.81
	1,300,000.00	-1,300,000.00	
介	762,450,120.17	-22,536,407.96	739,913,712.21
b. 介 克			
CAS22			

克		1,300,000.00		
CAS22			11,216.67	1,311,216.67
CAS22				
(CAS22) 克		54,057,662.88		
CAS22				54,057,662.88
介 克		55,357,662.88	11,216.67	55,368,879.55
c. 介 克				
CAS22				
(CAS22) 克		21,236,407.96		
CAS22				21,236,407.96
CAS22	54,146,701.06			
介 克 (CAS22)		-54,057,662.88		
介 克 —— (CAS22)		-89,038.18		
CAS22				
CAS22				
(CAS22) 克——		89,038.18		
CAS22				89,038.18
介	54,146,701.06	-32,821,254.92		21,325,446.14

克				
B.				
a.				
	220,816,596.72			220,816,596.72
	1,362,363.86			1,362,363.86
	464,714,654.27			464,714,654.27
	60,052,119.29			60,052,119.29
	4,585,322.72			4,585,322.72
	108,913,021.10			108,913,021.10
介	860,444,077.96			860,444,077.96

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	/			2019 1 1
31	2018 12			
	150,881,461.25			150,881,461.25
	186,170.91			186,170.91
	89,575,599.36			89,575,599.36

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