

2021 0600064

2021 314

2020

1. **2020** **47,773.71**
24.55% **11.52%**
33,786.35 **17.54%** **5.12%**
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1 2020

	2020	2019	
	47,773.71	63,319.88	-24.55%
	11.52%	9.73%	1.79%
	14.54%	15.29%	-0.75%

1 2020 47,773.71 24.55%

2 2020 11.52% 1.79%

3 2020 14.54% 2019
 15.29% 0.75%

2 2020

	2020		2019			
	226,542.00	19.73%	223,714.37	17.33%	1.26%	2.40%
	810,578.80	24.78%	656,363.82	22.81%	23.50%	1.97%
	1,714,021.90	24.66%	1,788,375.70	28.56%	-4.16%	-3.90%
	47,773.71	11.52%	63,319.88	9.73%	-24.55%	1.79%

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		2020		2019		
		184.14	0.11%	3,312.32	1.91%	-1.81%
		113,203.85	64.98%	127,028.33	73.35%	-8.37%

2020

2019

		2020		2019		
		1,357.32	0.78%	1,712.12	0.99%	-0.21%
		25,319.10	14.53%	31,858.01	18.40%	-3.86%
		1,104.30	0.63%	251.84	0.15%	0.49%
			0.00%	76.89	0.04%	-0.04%
		4,662.62	2.68%	3,709.72	2.14%	0.53%
		5,685.68	3.26%	13,788.07	7.96%	-4.70%
		61,604.82	35.36%	50,533.37	29.18%	6.18%
		2,095.21	1.20%	3,771.05	2.18%	-0.97%
		11,372.14	6.53%	21,326.83	12.31%	-5.79%
		2.65	0.00%	0.42	0.00%	0.00%
		8,115.16	4.66%	9,192.89	5.31%	-0.65%
		42,376.93	24.32%	66,972.90	38.67%	-14.35%
		62,711.77	36.00%	50,785.64	29.33%	6.67%
			0.00%	76.89	0.04%	-0.04%
		113,203.85	64.98%	127,028.33	73.35%	-8.37%

2020

2019

	2020			2019					
	33,786.35	10,172.80	20.26%	40,975.30	7,827.60	20.95%	-17.54%	29.96%	-0.69%
	2,549.26	162.83	0.32%		848.16	2.27%			-1.95%
	174,220.67	50,211.13	100.00%	173,178.42	37,367.45	100.00%	0.60%	34.37%	0.00%

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4.		10,293.47	100%	10,293.47
	2019			2020
		50		

2020				10,293.47
2019	9,110.63	1,182.84		50
	1,049.64		2019	
	577.25		472.39	

	2020	2019								
UNISILK LIMITED	260.55	278.57	-18.02		2-3			2015-2017	260.60	
	183.7	143.16	40.54		1			2017-2018	183.70	
	157.02	7.85	149.17		1		TP	2019	189.80	
FLEXTRONICS MFG(HK)LTD	114.96	6.12	108.84		2			2018-2019	119.00	
Nokia (Vietnam) Limited Liability Company	102.84	32.31	70.53		1			2016	170.00	
	95.94	90.36	5.58		1			2016	148.84	
HITEC RCD PHILIPPINES.INC	53.15	4.49	48.66		2			2018-2019	53.56	

	2020	2019								
	81.48	14.39	67.09		3			2018-2019	149.25	
	1,049.64	577.25	472.39						1274.75	

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5.	2020		20,581.65
		6,003.71	
			4,248.93
		13,041.46	

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	5,011.76	251.54	524.67	-3.65	179.02	6,638.46	593.54
	16,439.80	10,395.24	2,200.04		10,301.39	5,579.43	2,293.89
	2,343.95	1,585.13	765.35		1,364.10	3,746.55	986.39
	7,132.85	2,567.98	758.86		1,196.95	4,617.20	2,129.89
	212.97	-	-		-	-	-
	1,082.63	-	-		-	-	-
	32,223.96	14,799.89	4,248.93	-3.65	13,041.46	20,581.65	6,003.71

	(A)	(B+C+D)	(B)	(C)	(D)	(E)	(F=E-(A-B-C-D))
	497.17	179.02	159.51	19.51	0.00	327.55	9.40
	11,599.12	10,301.39	1,884.46	1,381.81	7,035.12	1,184.89	-112.85
	1,466.15	1,364.10	36.39	593.80	733.90	116.72	14.67
	1,217.42	1,196.95	620.14	199.58	377.23	0.00	-20.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14,779.87	13,041.46	2,700.50	2,194.71	8,146.25	1,629.16	-109.25

0.45%

2020

-109.25

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		2,336.52	1,311.00	1,050.33	24.80			
		688.37	586.31	116.72	14.67			
		199.58	199.58	0.00	0.00		-	-
		337.66	19.51	327.55	9.40			
		206.69	70.81	134.56	-1.32			
		7.49	7.49	0.00	0.00		-	-
		3,776.32	2,194.71	1,629.16	47.55			

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5,288.26

11,329.25

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2020

5,288.26

	10.02	4.48	44.71%	1.54
	70,682.46	34,445.32	48.73%	5,218.34

	-	-	0.00%	-
	1,316.20	68.37	5.19%	68.37
	72,008.68	34,518.17	47.94%	5,288.26

	1#			3,638.35	364.31	-	3,274.04				
	2# 4#										
-	3#			2,382.80	162.82	-	2,219.98	2,949.95	-2,544.07		
	4088 10			4,816.48	755.96	-	4,060.52	5,513.77	1,453.25		

				330.32	293.19	-	37.14	39.01	1.87		
				2,190.25	1,119.23	488.01	583.01	94.88	-488.14		
				13,358.20	2,695.51	488.01	10,174.69	8,597.60	-1,577.08		

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2019

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2019

	2020									
						2020 12 31	2021 5 31			
			5-6		11,125.54	2,532.15				
			4		4,859.95	3,277.64				
			1-2		3,735.30	492.59	91.90%			
			3		2,802.46	283.04				
			8		2,801.78	323.75				
			2.5		24,189.42	9,158.58				
			1-2		14,890.53	5,905.57				
			2.5		9,538.35	2,065.85				
			3		5,389.11	1,902.26				
			8		4,581.60	510.71				
			1		6,660.15	1,981.17				
			4-5		3,837.49	1,691.06	99.06%			

	2020								
						2020 12 31	2021 5 31		
			2		3,495.69	406.23	98.79%		
			4.5		3,151.59	342.55			
			1		2,746.46	648.34			

	2019								
						2019 12 31	2020 4 30		
			5-6		7,559.16	2,165.74			
			10		5,321.44	1,603.74			
			5-6		5,124.72	586.89			
			7		4,367.44	1,250.49			
			10		4,106.81	417.32			
			1		18,119.24	4,976.08	99%		
			1		12,868.87	1,251.76			
			3		8,595.30	1,967.58			
			7		3,628.30	219.87			
			2		3,456.40	1,852.35			
			3-5		6,672.63	776.75			
			5		4,490.85	829.56	96%		
			2		3,519.00	-			
			2		3,318.31	363.78	89%		
			3.5		3,277.95	713.71			

1 2020

2019

2019

2 2020

2019

2019

3 2020

2019

2019

2020

	2020							
						2020 12 31	2021 5 31	
	1		1.5		2,319.29	950.48	96.20%	
	2		4	PCB	1,909.52	389.55		
	3		2		1,266.39	157.82		
	4		15	/ /	911.06	579.46	84.90%	

	2020							
						2020 12 31	2021 5 31	
	5		12		688.62	503.00		
	1		3-4	FKM	4,582.26	380.195		
	2		3		2,758.55	1,387.104		
	3		2-3		2,229.84	503.194		
	4		3-4		1,851.72	742.455		
	5		3		1,807.00	979.866		
	1		1.5	LCD/IC	3,998.81			
	2		3.5	LCD	1,949.66			
	3		4.5	LCD	1,620.04			
	4		3	LCD	1,283.37	149.833		
	5		1	LCD/IC	641.68			

	2019							
						2019 12 31	2020 4 30	
	1		12		1,727.27	1,078.79	50.62%	
	2		2.5		1,132.41	1,045.89		

	2019							
						2019 12 31	2020 4 30	
	3		5		1,026.59	421.07	79.91%	
	4		4		846.95	125.48		
	5		15		823.25	351.54	97.88%	
	1		4.5		5,479.01	345.27		
	2		1.5		4,357.17	-		
	3		3		2,070.09	853.46		
	4		3		1,265.32	508.87		
	5		4.5		1,201.00	396.52		
	1		1.5	LED	2,918.05	-		
	2		4	LCD	1,827.38	-		
	3		1	LCD	1,642.18	-		
	4		2	LCD	1,291.19	106.82		
	5		2.5		1,062.74	321.2		

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			674.59		
		* / /	243.67		
			918.27		

” 29% “

29%

2020 12

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19. 2020
 -2,500.79 177.78 1,112.65
 -4,207.63

2020 -2,500.79

-	4088	1,453.24
-	10	
-	1# 2#	
-	4# 3#	-2,544.07
		-486.26
		-923.70
		-2,500.79

2020 177.78

	2	7.73	7.73
	1	12.09	2.19
	1-2	10.26	10.26
	2	300.06	157.43
	3	0.18	0.18
		330.32	177.78

2020

1,112.65

		1,387.50
		-280.00
		5.15
		1,112.65

2020

-4,207.63

		1,728.84	
		30.17	
		27.98	
		21.00	
		171.69	
		1,979.68	
		7.80	
		227.44	
		803.93	
		4,491.42	
		141.52	
		285.20	
		136.33	
		93.67	
	6,187.31		
	-4,207.63		

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